

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 29				
% of Funds Committed	95.01 %	99.53 %	27	96.45 %	33	34	
% of Funds Disbursed	90.57 %	93.38 %	23	87.93 %	51	52	
Leveraging Ratio for Rental Activities	8.77	4.82	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	54.89 %	93.07 %	29	83.38 %	7	6	
% of Completed CHDO Disbursements to All CHDO Reservations***	49.05 %	72.02 %	27	70.15 %	18	17	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	76.19 %	81.70 %	19	80.67 %	28	28	
% of 0-30% AMI Renters to All Renters***	40.48 %	37.14 %	10	45.30 %	41	40	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	95.24 %	98.39 %	22	95.32 %	31	30	
Overall Ranking:			In State:	27 / 29	Nationally:	24 21	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$34,762	\$19,552		\$26,635	42 Units	8.70 %	
Homebuyer Unit	\$10,448	\$16,147		\$14,938	90 Units	18.60 %	
Homeowner-Rehab Unit	\$19,460	\$16,057		\$20,675	352 Units	72.70 %	
TBRA Unit	\$0	\$5,906		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Allentown PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$339,475	\$83,982	\$21,183
State:*	\$97,193	\$39,590	\$16,244
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ:	1.2 %
National Avg:	1.1 %

R.S. Means Cost Index: 1.04

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	32.5	12.2	45.7	0.0	Single/Non-Elderly:	10.0	14.4	19.0	0.0
Black/African American:	27.5	8.9	11.9	0.0	Elderly:	17.5	1.1	14.5	0.0
Asian:	0.0	0.0	1.1	0.0	Related/Single Parent:	55.0	34.4	20.2	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	12.5	43.3	41.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	6.7	4.8	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	40.0	78.9	41.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	25.0	14.4	19.0	0.0	Section 8:	7.5	0.0 [#]		
2 Persons:	30.0	16.7	24.7	0.0	HOME TBRA:	0.0			
3 Persons:	27.5	23.3	13.9	0.0	Other:	0.0			
4 Persons:	15.0	23.3	18.5	0.0	No Assistance:	92.5			
5 Persons:	2.5	12.2	14.2	0.0					
6 Persons:	0.0	4.4	4.8	0.0					
7 Persons:	0.0	3.3	3.1	0.0					
8 or more Persons:	0.0	2.2	1.7	0.0	# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

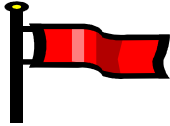
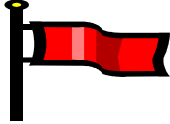
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Allentown State: PA Group Rank: 24
 (Percentile)
 State Rank: 27 / 29 PJs Overall Rank: 21
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	54.89	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	49.05	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.19	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	95.24	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	1.37	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

